



ANNEX

A.T2.4_D.T2.4.2

Performance Measures Database Layout
Example for the ARTISTIC Project

Version 1
06 2019



Name of performance measure	Calculation of measure	Person Responsible	System where data is going to be gathered	Recommended display (e.g., type of graph)	Frequency of measurement, (e.g., monthly)	Linkage to critical success factors	PP 02	PP 03	PP 04	PP 05	PP 06	PP 07	PP 09	PP 11	PP 12	PP 13	Suggested target	Required reliability (%)	Delivery Month
Number of tools developed for sustainable use of cultural heritage and resources	Number of tools developed for sustainable use of cultural heritage and resources = 5	All PPs	Entribu			ICH assets Valorization sustainable economic Development Support in CE regions empowerment of local groups, ICH bearers ICH safeguarding											1 toolset	80%	
Number of local ICH desks established	Number of local ICH desks established	All PPs (except PP08)		Number													8	100%	
Number of Train the Trainers Session	Number of “Train the Trainers” Session carried out = 1																1	100%	
Number of ICH Mediators trained	Number of ICH Mediators trained =																8	80%	
Number of open calls per PP	Number of open calls per PP = 1 call per PP	All PPs (except PP08)		Number													8	100%	
Number of local selected ICH projects	Number of local selected ICH projects per PP	All PPs (except PP08)		Number														100%	



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Number of realized local trainings	Number of local trainings realized per region	All PPs (except PP08)		Number													8	100 %	
Number of ICH operators trained	Number of ICH operators trained																100	80%	
Number of Meetings with ICH Operators after the realization training activity	Number of Meetings with ICH Operators after the realization training activity																8	80%	
Number of Study visits realized	Number of Study visits realized	LP															2	80%	
Number of Business Plans developed	Number of Business Plans developed per PP =	All PPs (except PP08)															80		
Number of Strategy for the creation of ARTISTIC Transnational Crowdfunding Network	Number of Strategy for the creation of ARTISTIC Transnational Crowdfunding Network																1		
Number of Crowdfunding platforms created	Number of Crowdfunding platforms created = 1																1	100 %	



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Number of ICH projects to be presented at the crowdfunding platform	Number of ICH projects to be presented at the crowdfunding platform																40	90%	
Number of Mid-Term Report on local pilot action	Number of Mid-Term Report on local pilot action																1	100%	
Number of Final Report on local pilot action		PP08			Annual												1	100%	